



**DOWNTOWN DEVELOPMENT AUTHORITY MEETING AGENDA**  
**JONESVILLE CITY HALL | 265 E. CHICAGO STREET | JONESVILLE, MI**  
**MAY 13, 2025, 8:30 A.M.**

**DDA Project Priorities:**

1. Klein Tool Building Redevelopment
2. Streetscape Reconstruction
3. South Parking Lot

**1. CALL TO ORDER**

**2. APPROVAL OF AGENDA**

**[Action Item]**

**3. PUBLIC COMMENT**

**4. APPROVAL OF MINUTES**

- A. February 11, 2025 Special Meeting

**[Action Item]**

**5. FINANCIAL REPORTS**

- A. Through March 31, 2025

**[Action Item]**

**6. UNFINISHED BUSINESS**

- A. None

**7. NEW BUSINESS**

- A. Façade Grant Request – 257 E. Chicago Street (Vintage 720)  
B. Fiscal Year 2025-26 Budget Recommendation  
C. MDOT Bid Tabulation – US-12 and M-99 Project  
D. Riverfest Update

**[Action Item]**

**[Action Item]**

**[Information Item]**

**[Discussion Item]**

**8. OTHER BUSINESS**

- A. Staff Updates

**[Information Item]**

**9. ADJOURNMENT–** Next Scheduled Meeting: Tuesday, March 11, 2025, 8:30 a.m.

**Jonesville Downtown Development Authority  
Special Meeting  
Minutes of February 11, 2025**

Present: Don Toffolo, Joe Ruden, Penny Sarles, Mary Ellen Sattler and Rick Jenkins.

Absent: Gerry Arno, Chris Fast, Abe Graves and Anthony Smith.

Also Present: Manager Jeff Gray

Chairman Don Toffolo called the meeting to order at 8:42 a.m.

Mary Ellen Sattler made a motion and was supported by Penny Sarles to approve the agenda as presented. All in favor. Absent: Gerry Arno, Chris Fast, Abe Graves and Anthony Smith. Motion carried.

Joe Ruden made a motion and was supported by Penny Sarles to approve the November 19, 2024 regular meeting minutes. All in favor. Absent: Gerry Arno, Chris Fast, Abe Graves and Anthony Smith. Motion carried.

Joe Ruden made a motion and was supported by Rick Jenkins to approve the December 17, 2024 special meeting minutes. All in favor. Absent: Gerry Arno, Chris Fast, Abe Graves and Anthony Smith. Motion carried.

Joe Ruden made a motion and was supported by Rick Jenkins to accept the November 30, 2024 financial reports. All in favor. Absent: Gerry Arno, Chris Fast, Abe Graves and Anthony Smith. Motion carried.

Penny Sarles made a motion and was supported by Joe Ruden to approve the Fiscal Year 23-24 Annual Report on Status of Tax Increment Financing Plan and Annual Activity Synopsis, and to authorize staff to submit them to the Michigan Department of Treasury. All in favor. Absent: Gerry Arno, Chris Fast, Abe Graves and Anthony Smith. Motion carried.

Joe Ruden made a motion and was supported by Penny Sarles to engage the services of Miller Canfield in the amount of \$2,500 to complete the DDA Plan Amendment. All in favor. Absent: Gerry Arno, Chris Fast, Abe Graves and Anthony Smith. Motion carried.

Don Toffolo made a motion and was supported by Joe Ruden to schedule a PA 57 Informational Meeting in March, to be held at the Police Department in an open format with other City boards. The Committee agreed by consensus.

Manager Gray provided various updates. He also gave an update regarding the Road Diet and Streetscape project, noting that bid letting will be in March.

The next scheduled meeting is Tuesday, March 11, 2025 at 8:30 a.m.

The meeting was adjourned at 8:58 a.m.

Submitted by,

Lenore M. Spahr  
Deputy Clerk



To: Jonesville DDA Board  
From: Jeffrey M. Gray, City Manager   
Date: May 9, 2025  
Re: Manager Report and Recommendations – May 13, 2025 DDA Meeting

**DDA Project Priorities:**

1. Klein Tool Building Redevelopment
2. Streetscape Reconstruction
3. South Parking Lot

**5. A. Financial Report**

**[Action]**

Attached is a revenue and expenditure report for the DDA through March 31, 2025. The report shows revenue and expenditure activity for the month of March and fiscal year-to-date. It also illustrates the amount budgeted for each line item and the available balance in that line. Also attached is a report of the current cash balances in all accounts as of the end of March. I recommend a motion to accept the financial report. *Please refer to the attached revenue and expenditure report and cash balance report.*

**7. A. Façade Grant Request – 257 E. Chicago Street (Vintage 720)**

**[Action]**

The application for a façade grant related to the installation of a wall sign at Vintage 720, located at 257 E. Chicago Street is attached. Fritz Signs has estimated the work at \$1,801.49. Grant program guidelines allow a grant of 10% of the qualifying costs, up to \$2,500. I recommend a motion to approve the grant in the amount of \$180.15. *Please refer to the attached application and cost estimate.*

**7. B. Fiscal Year 2025-26 Budget Recommendation**

**[Action]**

Committee members Don Toffolo, Joe Ruden, and Mayor Gerry Arno met and prepared the enclosed recommendations for the 2025-26 fiscal year budget that begins on July 1<sup>st</sup>. The recommended budget calls for carryover of the streetscape and road diet that will begin in the summer of 2025. The budget reflects the current engineer's estimate, including the anticipated Transportation Alternatives Program (TAP) grant funds. All DDA operations will be accomplished, including funding to support façade improvement grants. The Committee is recommending the proposed budget, as it meets all operational objectives and advances the top three DDA project priorities. A motion to recommend that City Council approve the proposed FY 2025-26 budget, as recommended by the Budget Committee or with amendments, will be necessary. *Please refer to the enclosed copy of the draft budget, the projected fund balance, and capital projects sheets.*

**7. C. MDOT Bid Tabulation – US-12 and M-99 Project**

**[Information]**

The Michigan Department of Transportation (MDOT) has opened bids for the construction project that includes the Downtown Streetscape and Road Diet project. The overall bid came in 3.77% under the engineer's estimate. Staff has not yet received a breakdown of costs associated with the City's portion of the project, previously estimated at approximately \$1.2 million and the MDOT paving project for US-12 and the north section of M-99. The tentative construction schedule is from July 7<sup>th</sup> through September 15<sup>th</sup>. This schedule will get refined as contracts are issued for the project. Staff has requested information from MDOT regarding next steps in the project. No action is required at this time. *Please refer to the attached MDOT bid tabulation.*

**7. D. Riverfest Update**

**[Discussion]**

This agenda item is reserved for updates regarding this year's Riverfest event, scheduled for May 17<sup>th</sup> through the 18<sup>th</sup>. Event details and volunteer information can be found on the Riverfest website, [jonesvillerverfest.com](http://jonesvillerverfest.com) or by following the Jonesville Business Association on Facebook.

**8. A. Staff Updates**

**[Information]**

This item is reserved to address status updates on projects, and to address others that members may have questions about.

PERIOD ENDING 03/31/2025

GL NUMBER	DESCRIPTION	ACTIVITY FOR		YTD BALANCE		2024-25 AMENDED BUDGET	AVAILABLE BALANCE		% BDGT USED
		MONTH 03/31/2025 INCREASE	(DECREASE)	NORMAL	(ABNORMAL)		NORMAL	(ABNORMAL)	
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY									
Revenues									
Dept 000 - BALANCE SHEET/REVENUE									
248-000-403.000	REAL PROPERTY TAXES	187,416.33		187,416.33		170,000.00	(17,416.33)		110.24
248-000-403.075	PERSONAL PROP TAX REIMBURSEMENT	0.00		19,318.94		15,000.00	(4,318.94)		128.79
248-000-539.000	GRANT FUNDS	0.00		0.00		799,000.00	799,000.00		0.00
248-000-665.000	INTEREST EARNINGS	826.15		4,595.88		2,000.00	(2,595.88)		229.79
248-000-698.000	BOND PROCEEDS	0.00		0.00		400,000.00	400,000.00		0.00
Total Dept 000 - BALANCE SHEET/REVENUE		188,242.48		211,331.15		1,386,000.00	1,174,668.85		15.25
TOTAL REVENUES		188,242.48		211,331.15		1,386,000.00	1,174,668.85		15.25
Expenditures									
Dept 442 - PARKING LOTS									
248-442-921.000	ELECTRICITY	75.43		674.18		1,200.00	525.82		56.18
248-442-965.100	CONTRIB TO GEN FUND - PARKING LOT M&R	0.00		0.00		14,090.00	14,090.00		0.00
Total Dept 442 - PARKING LOTS		75.43		674.18		15,290.00	14,615.82		4.41
Dept 443 - SIDEWALKS									
248-443-702.000	SALARIES AND WAGES	390.73		1,429.06		600.00	(829.06)		238.18
248-443-702.100	SALARIES AND WAGES - OVERTIME	0.00		0.00		50.00	50.00		0.00
248-443-715.000	EMPLOYERS SHARE - FICA & MEDICARE	29.36		107.39		50.00	(57.39)		214.78
248-443-716.000	HEALTH INSURANCE	77.29		232.16		50.00	(182.16)		464.32
248-443-718.000	DISABILITY	2.21		6.86		5.00	(1.86)		137.20
248-443-719.000	RETIREMENT - EMPLOYER PORTION	12.57		45.35		50.00	4.65		90.70
248-443-721.000	LIFE INSURANCE	2.07		6.33		3.00	(3.33)		211.00
248-443-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.22		0.70		1.00	0.30		70.00
248-443-723.000	DENTAL INSURANCE	7.82		22.59		10.00	(12.59)		225.90
248-443-724.000	OPTICAL INSURANCE	1.09		3.18		2.00	(1.18)		159.00
248-443-940.000	EQUIPMENT RENTAL	460.10		1,876.06		800.00	(1,076.06)		234.51
Total Dept 443 - SIDEWALKS		983.46		3,729.68		1,621.00	(2,108.68)		230.09
Dept 729 - DEVELOPMENT ACTIVITIES									
248-729-727.000	OFFICE SUPPLIES	105.06		114.81		0.00	(114.81)		100.00
248-729-800.000	COMMUNITY PROMOTION-FACADE PROGRAM	0.00		0.00		8,000.00	8,000.00		0.00
248-729-801.000	PROFESSIONAL SERVICES	0.00		1,000.00		2,000.00	1,000.00		50.00
248-729-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	0.00		280.00		500.00	220.00		56.00
248-729-865.000	MILEAGE/TRANS/MEALS/LODGING	27.93		86.69		0.00	(86.69)		100.00
248-729-965.101	CONTRIB TO GEN FUND-PURCH/IMPR	0.00		0.00		1,209,000.00	1,209,000.00		0.00
248-729-965.200	CONTRIB TO GEN FUND	0.00		0.00		9,531.00	9,531.00		0.00
248-729-965.300	CONTRIB TO GEN FUND - ADMIN/WAGES	8,442.50		25,327.50		33,770.00	8,442.50		75.00
Total Dept 729 - DEVELOPMENT ACTIVITIES		8,575.49		26,809.00		1,262,801.00	1,235,992.00		2.12
Dept 733 - DOWNTOWN/STREETSCAPE									
248-733-702.000	SALARIES AND WAGES	333.82		1,398.44		5,200.00	3,801.56		26.89
248-733-715.000	EMPLOYERS SHARE - FICA & MEDICARE	24.86		105.09		500.00	394.91		21.02
248-733-716.000	HEALTH INSURANCE	62.43		134.93		600.00	465.07		22.49
248-733-718.000	DISABILITY	1.38		6.79		50.00	43.21		13.58
248-733-719.000	RETIREMENT - EMPLOYER PORTION	10.19		54.34		300.00	245.66		18.11

PERIOD ENDING 03/31/2025

		ACTIVITY FOR		YTD BALANCE				AVAILABLE		
		MONTH 03/31/2025		03/31/2025		2024-25		BALANCE		% BDGT
GL NUMBER	DESCRIPTION	INCREASE	(DECREASE)	NORMAL	(ABNORMAL)	AMENDED	BUDGET	NORMAL	(ABNORMAL)	USED
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY										
Expenditures										
248-733-721.000	LIFE INSURANCE		1.56		6.79		30.00		23.21	22.63
248-733-722.000	EMPLOYEE ASSISTANCE PROGRAM		0.16		0.72		5.00		4.28	14.40
248-733-723.000	DENTAL INSURANCE		4.82		19.64		100.00		80.36	19.64
248-733-724.000	OPTICAL INSURANCE		0.73		3.00		25.00		22.00	12.00
248-733-740.000	OPERATING SUPPLIES		0.00		0.00		500.00		500.00	0.00
248-733-818.000	CONTRACTUAL		0.00		0.00	23,650.00		23,650.00		0.00
248-733-910.000	INSURANCE		0.00		203.00		250.00		47.00	81.20
248-733-921.000	ELECTRICITY	355.22		3,804.31		5,000.00		1,195.69		76.09
248-733-921.100	ELECTRICITY - CHRISTMAS LIGHTS		0.00		0.00		800.00		800.00	0.00
248-733-924.000	WATER AND SEWER		0.00		215.54		200.00		(15.54)	107.77
248-733-930.000	REPAIRS & MAINTENANCE		0.00		117.84		800.00		682.16	14.73
248-733-930.100	REPAIRS & MAINT - STREET LIGHTS		0.00		436.80		2,000.00		1,563.20	21.84
248-733-940.000	EQUIPMENT RENTAL		178.14		818.87		2,700.00		1,881.13	30.33
Total Dept 733 - DOWNTOWN/STREETScape			973.31		7,326.10		42,710.00		35,383.90	17.15
Dept 895 - PROMOTIONS										
248-895-702.000	SALARIES AND WAGES		173.28		6,860.46		5,000.00		(1,860.46)	137.21
248-895-715.000	EMPLOYERS SHARE - FICA & MEDICARE		13.02		513.79		500.00		(13.79)	102.76
248-895-716.000	HEALTH INSURANCE		43.37		830.87		400.00		(430.87)	207.72
248-895-718.000	DISABILITY		1.21		34.71		30.00		(4.71)	115.70
248-895-719.000	RETIREMENT - EMPLOYER PORTION		4.33		295.49		300.00		4.51	98.50
248-895-721.000	LIFE INSURANCE		1.03		33.79		20.00		(13.79)	168.95
248-895-722.000	EMPLOYEE ASSISTANCE PROGRAM		0.10		3.56		5.00		1.44	71.20
248-895-723.000	DENTAL INSURANCE		3.22		102.70		60.00		(42.70)	171.17
248-895-724.000	OPTICAL INSURANCE		0.38		16.52		20.00		3.48	82.60
248-895-882.000	DECORATIONS-CHRISTMAS/BANNERS/BOWS		0.00		1,034.70		2,000.00		965.30	51.74
248-895-883.000	OTHER-LUMINATE/CELEBRATE/GATHER,ETC		0.00		922.32		1,000.00		77.68	92.23
248-895-883.100	OTHER - RIVERFEST/JBA/ETC		0.00		0.00		1,000.00		1,000.00	0.00
248-895-940.000	EQUIPMENT RENTAL		189.21		1,768.70		1,200.00		(568.70)	147.39
Total Dept 895 - PROMOTIONS			429.15		12,417.61		11,535.00		(882.61)	107.65
TOTAL EXPENDITURES			11,036.84		50,956.57		1,333,957.00		1,283,000.43	3.82
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY:										
TOTAL REVENUES			188,242.48		211,331.15		1,386,000.00		1,174,668.85	15.25
TOTAL EXPENDITURES			11,036.84		50,956.57		1,333,957.00		1,283,000.43	3.82
NET OF REVENUES & EXPENDITURES			177,205.64		160,374.58		52,043.00		(108,331.58)	308.16

Fund 248 DOWNTOWN DEVELOPMENT AUTHORITY

GL Number	Description	Balance
*** Assets ***		
248-000-001.000	CASH - CHECKING	59,414.60
248-000-007.000	CASH - MI CLASS INVESTMENT ACCT	225,780.17
248-000-123.000	PREPAID EXPENSES	39.00
<b>Total Assets</b>		<b>285,233.77</b>
*** Liabilities ***		
248-000-202.000	ACCOUNTS PAYABLE	563.64
248-000-214.101	DUE TO GENERAL FUND	7,217.58
248-000-214.661	DUE TO MOTOR VEHICLE POOL FUND	1.56
<b>Total Liabilities</b>		<b>7,782.78</b>
*** Fund Balance ***		
248-000-390.000	FUND BALANCE	117,076.41
<b>Total Fund Balance</b>		<b>117,076.41</b>
<b>Beginning Fund Balance</b>		<b>117,076.41</b>
<b>Net of Revenues VS Expenditures</b>		<b>160,374.58</b>
<b>Ending Fund Balance</b>		<b>277,450.99</b>
<b>Total Liabilities And Fund Balance</b>		<b>285,233.77</b>



City of  
Jonesville

265 E. Chicago Street, Jonesville, MI 49250

(517) 849-2104  
(517) 849-9037 Fax  
www.jonesville.org  
manager@jonesville.org

**DOWNTOWN DEVELOPMENT AUTHORITY (DDA)  
FACADE IMPROVEMENT PROGRAM GRANT APPLICATION**

Applicant Name Ronda Tulloch	Phone Number 517-607-1540	Email Address rondatulloch@gmail.com
Property Address 257 E. Chicago Street Jonesville, Michigan 49250		
Business Name Vintage 720	Business Contact Name Ronda Tulloch	Business Phone 517-607-1540

Applicant is (check one): ☒ Property Owner ☐ Tenant

Property Owner Name Ronda Tulloch	Phone Number 517-607-1540	Email Address rondatulloch@gmail.com
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**Project Description** – Please provide a brief description of the proposed project and façade improvements:

Install a sign 15 inches by 251 inches to replace the sign that was previously on the building.  
The sign will display the current business name "Vintage 720" as well as "gifts" and "home goods."

<b>Façade Improvements</b> – Check what is applicable and indicate the cost estimate			
<input type="checkbox"/> Awnings: \$	<input checked="" type="checkbox"/> Signage: \$ 1801.49	<input type="checkbox"/> Windows: \$	<input type="checkbox"/> Doors: \$
<input type="checkbox"/> Paint: \$	<input type="checkbox"/> Masonry: \$	<input type="checkbox"/> Lighting: \$	<input type="checkbox"/> Demolition: \$
Exterior Carpentry: \$		<input type="checkbox"/> Other: \$	
Total Estimated Cost of Façade Improvements:		\$	

<b>Eligible Match</b> – Check what is applicable and indicate the cost estimate			
<input type="checkbox"/> Structural: \$	<input type="checkbox"/> Electrical: \$	<input type="checkbox"/> HVAC: \$	<input type="checkbox"/> Plumbing: \$
<input type="checkbox"/> Parking: \$	<input type="checkbox"/> Landscape: \$	<input type="checkbox"/> Other: \$	
Total Estimated Cost of Eligible Match Items:		\$	



**Project Financing** – Have you secured all resources necessary for the proposed project, including the grant funds that would be reimbursed following completion?

☐ Yes ☐ No

**Please check all that apply:**

- ☒ This is the first grant application for this location  
☐ This location was previously awarded a grant for a façade improvement on (date): \_\_\_\_\_  
☐ I have previously received a façade grant from the DDA for another location: \_\_\_\_\_

**Attachments** – Please include all of the following with your completed application form:

- An exact color photograph or drawing, in appropriate scale of the improvements being proposed.
- A written description of improvements, including materials and colors.
- Cost estimates for proposed improvements.
- Signage information must include where and how it will be attached or mounted, size and material.
- Tenants must also include authorization from Property Owner.

I/we certify that the information contained in this application is, to the best of my/our knowledge, true and accurate. I/we have reviewed the Jonesville DDA Façade Improvement Program Guidelines and understand that the completed project must conform. I/we agree to maintain the improvements made to the building through the Façade Improvement Program. I/we understand that the grant is paid as a reimbursement, based on actual costs incurred after the work is complete; the reimbursement amount shall not exceed the amount awarded by the DDA, without prior approval of the DDA.

Ronda Tueloch  
Applicant

4.30.2025  
Date

Ronda Tueloch  
Property Owner

4.30.2025  
Date

**To be completed by the DDA**

The application for the property located at \_\_\_\_\_

Has been found to be: ☐ consistent ☐ inconsistent with Façade Improvement Program Guidelines

It is therefore: ☐ eligible ☐ not eligible for the grant program

Determined by action of the Jonesville DDA at a meeting held on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Total amount to be granted upon installation/completion: \$ \_\_\_\_\_

Total amount reimbursed: \$ \_\_\_\_\_ Date: \_\_\_\_\_

Attach copies of proof of payment, submitted by applicant



## VINTAGE 720 - non lit wall sign

Customer: Ronda Tulloch  
Address: 257 E. Chicago St.  
Jonesville, MI 49250

Phone: 517-607-1554  
Fax:  
Cell:  
Email: [rondatulloch@gmail.com](mailto:rondatulloch@gmail.com)

Date: 1-27-25

Quantity: 1 single sided (2 pieces)

Background color: black  
Text color: white  
Logo color:

File name: V/Vintage 720/wall sign  
2025

**\$1,801.49**

Above costs includes all labor, material and taxes.  
Quote good for 30 days.  
3/4 down, balance due upon completion.  
Signs will be repossessed if not paid in full within 90 days.  
Permits if needed, are extra.  
If paying by credit/debit card a 3.5% will be added.  
Please call with any questions.

**NOTE:** The colors called out in the rendering do not exactly match the print, to see actual color samples ask your sales representative.

Proof #: 4 Date Created: 2-18-25 Date Edited: 4-29-25

Sales Person: Becca Designer: Leslie Estimator: Leslie

### DESCRIPTION:

To install to a wood board that is on the building with wood screws and construction adhesive a .080 aluminum panels with printed/laminated vinyl graphics. (sign is in 2 pieces) Letters are 8" tall. NOTE: will need vector art/ or typestyle of logo.



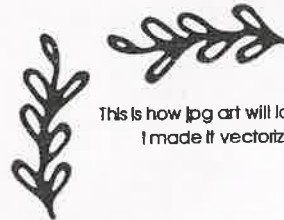
APPROVED BY:

DATE:

DRAWING IS THE REGISTERED PROPERTY OF FRITZ SIGNS. IT IS UNLAWFUL TO REPRODUCE IT IN ANY FORM, WITHOUT WRITTEN CONSENT OF FRITZ SIGNS.

THIS DRAWING PROVIDED & INTENDED FOR CONCEPTUAL PURPOSES ONLY. THE FINISHED PRODUCT MAY BE SUBJECT TO MINOR & NECESSARY MODIFICATIONS TO AID OR ENABLE FABRICATION PROCEDURES.

THIS PROOF IS DESIGNED TO REDUCE YOUR FINAL COST. PLEASE EXAMINE IT CAREFULLY FOR ANY ERRORS. ACCEPTED SIGNATURE MEANS THAT YOU HAVE PROOFED ALL COPY, SIZES, COLORS, PRICE, ETC. ON THE ABOVE. ANY CHANGES, CORRECTIONS OR ADDITIONS AFTER JOB IS COMPLETED WILL BE AT CUSTOMERS EXPENSE. FRITZ SIGNS IS NOT RESPONSIBLE OR LIABLE FOR ANY UNFORESEEN. THANK YOU FOR YOUR CO-OPERATION.



This is how jpg art will look after I made it vectorized.



## FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE

		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	25-26 REQUESTED	
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	BUDGET	COMMENTS
<b>Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY</b>								
<b>REVENUES</b>								
248-000-403.000	CURRENT PROPERTY TAX	141,227.50	160,899.72	163,651.09	170,000.00	0.00	169,215.23	Inflation rate - 3.4%
248-000-403.050	PERSONAL PROPERTY TAX	0.00	0.00	0.00	0.00	0.00	0.00	
248-000-403.075	PERSONAL PROPERTY TAX REIMBURSEMEN	3,724.28	11,607.11	17,641.64	15,000.00	19,318.94	18,000.00	
248-000-403.100	CURRENT WINTER TAX/FROM TOWNSHIP	0.00	0.00	0.00	0.00	0.00	0.00	
248-000-403.200	PERSONAL PROPERTY TAX/FROM TOWNSH	0.00	0.00	0.00	0.00	0.00	0.00	
248-000-539.000	GRANT FUNDS	0.00	0.00	0.00	799,000.00	0.00	805,740.00	TAP Grant Proceeds
248-000-566.000	MSHDA GRANT - RENTAL REHAB	0.00	0.00	0.00	0.00	0.00	0.00	
248-000-665.000	INTEREST EARNINGS	290.79	2,840.65	3,963.07	2,000.00	3,122.31	2,500.00	
248-000-675.000	CONTRIBUTIONS-PRIVATE SOURCES	30,000.00		0.00	0.00	0.00	0.00	
248-000-678.000	REIMBURSEMENTS - MISC	0.00		0.00	0.00	0.00	0.00	
248-000-694.000	OTHER INCOME	0.00		0.00	0.00	0.00	0.00	
248-000-698.000	BOND PROCEEDS	0.00		0.00	400,000.00	0.00	400,000.00	Streetscape/Road Diet
<b>TOTAL ESTIMATED REVENUES</b>		<b>175,242.57</b>	<b>175,347.48</b>	<b>185,255.80</b>	<b>1,386,000.00</b>	<b>22,441.25</b>	<b>1,395,455.23</b>	
<b>APPROPRIATIONS</b>								
<b>Dept 442-PARKING LOTS</b>								
248-442-702.000	SALARIES AND WAGES	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-702.100	SALARIES AND WAGES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-702.200	SALARIES AND WAGES - DOUBLETIME	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-715.000	EMPLOYERS SHARE - FICA & MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-718.000	DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-719.000	EMPLOYERS SHARE - 401	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-721.000	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-740.000	OPERATING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-801.100	PROF SVC - N PARKING LOT	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-818.000	CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-818.100	CONTRACTUAL - RELOCATE POWER LINES	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-900.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-921.000	ELECTRICITY	1,301.34	772.43	1,225.90	1,200.00	445.79	1,000.00	
248-442-930.000	REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-940.000	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-956.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-965.100	CONTRIB TO GEN FUND - PARKING LOT M&F	16,500.00	9,700.00	15,800.00	14,090.00	0.00	24,880.00	Gen Fund - maintenance
248-442-965.200	CONTRIB TO GEN FUND - PARKING LOT IMPI	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 442-PARKING LOTS</b>		<b>17,801.34</b>	<b>10,472.43</b>	<b>17,025.90</b>	<b>15,290.00</b>	<b>445.79</b>	<b>25,880.00</b>	
<b>Dept 443-SIDEWALKS</b>								
248-443-702.000	SALARIES AND WAGES	1,186.68	2,070.89	926.43	600.00	139.44	600.00	
248-443-702.100	SALARIES AND WAGES - OVERTIME	0.00	0.00	0.00	50.00	0.00	50.00	
248-443-715.000	EMPLOYERS SHARE - FICA & MEDICARE	88.26	155.08	69.48	50.00	10.56	50.00	
248-443-716.000	HEALTH INSURANCE	114.98	144.66	79.03	50.00	9.99	50.00	
248-443-718.000	DISABILITY	8.82	14.75	2.95	5.00	0.55	5.00	
248-443-719.000	EMPLOYERS SHARE - 401	67.04	121.17	28.73	50.00	3.40	50.00	
248-443-721.000	LIFE INSURANCE	7.16	11.57	4.57	3.00	0.27	3.00	
248-443-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.75	1.22	0.54	1.00	0.07	1.00	
248-443-723.000	DENTAL INSURANCE	22.10	31.13	13.38	10.00	0.83	10.00	
248-443-724.000	OPTICAL INSURANCE	4.06	5.91	1.97	2.00	0.14	2.00	
248-443-818.000	CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	2,500.00	2025 sidewalk repl - behind JV Hardware
248-443-818.301	CONTRACTUAL - DPW SEASONAL		0.00	273.38	0.00	0.00	0.00	
248-443-930.000	REPAIRS & MAINTENANCE	83.70	0.00	0.00	0.00	0.00	0.00	
248-443-940.000	EQUIPMENT RENTAL	1,317.31	668.25	660.40	800.00	10.26	800.00	2025 sidewalk repl - behind JV Hardware
<b>Totals for dept 443-SIDEWALKS</b>		<b>2,900.86</b>	<b>3,224.63</b>	<b>2,060.86</b>	<b>1,621.00</b>	<b>175.51</b>	<b>4,121.00</b>	
<b>Dept 729-DEVELOPMENT ACTIVITIES</b>								
248-729-702.000	SALARIES AND WAGES	39.21	0.00	0.00	0.00	0.00	0.00	

FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE								
		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	25-26 REQUESTED	
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	BUDGET	COMMENTS
248-729-715.000	EMPLOYERS SHARE - FICA & MEDICARE	3.00	0.00	0.00	0.00	0.00	0.00	
248-729-716.000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-718.000	DISABILITY	0.44	0.00	0.00	0.00	0.00	0.00	
248-729-719.000	EMPLOYERS SHARE - 401	1.96	0.00	0.00	0.00	0.00	0.00	
248-729-721.000	LIFE INSURANCE	0.26	0.00	0.00	0.00	0.00	0.00	
248-729-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.03	0.00	0.00	0.00	0.00	0.00	
248-729-723.000	DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-724.000	OPTICAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-727.000	OFFICE SUPPLIES	0.00	19.71	136.13	0.00	9.75	0.00	
248-729-740.000	OPERATING SUPPLIES	39.09	0.00	0.00	0.00	0.00	0.00	
248-729-800.000	COMM PROMO-FACADE PROGRAM	5,000.00	5,000.00	4,402.20	8,000.00	0.00	8,000.00	Façade grants
248-729-800.100	COMM PROMO-REVOLVING LOAN FUND	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-800.200	COMM PROMO-MARKETING GRANT	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-800.300	COMMUNITY PROMOTION-BUSINESS RECRU	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-801.000	PROFESSIONAL SERVICES	16,390.00	0.00	1,780.00	2,000.00	1,000.00	2,500.00	DDA Plan Amendment
248-729-801.500	PROF SVC - BLUEPRINTS FOR MI DOWNTOW	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-818.000	CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	200.00	230.00	230.00	500.00	250.00	500.00	MDA membership
248-729-865.000	MILEAGE/TRANS/MEALS/LODGING	0.00	0.00	0.00	0.00	58.76	100.00	
248-729-900.000	PRINTING & PUBLISHING	391.95	0.00	82.20	0.00	0.00	100.00	
248-729-910.000	INSURANCE	0.00	(13.00)	109.00	0.00	0.00	0.00	
248-729-930.000	REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-940.000	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-956.000	MISCELLANEOUS	6,350.00	7,000.00	1,311.80	0.00	0.00	0.00	
248-729-960.000	TRAINING & CONFERENCES	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-964.000	TAX REFUNDS AND REBATES	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-965.100	CONTRIB TO WATER CONTRACT PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-965.101	CONTRIB TO GEN FUND-PURCH/IMPR	28,681.40	13,355.50	3,400.00	1,209,000.00	0.00	1,209,000.00	Streetscape/Road Diet
248-729-965.200	CONTRIB TO GEN FUND	4,090.00	4,440.00	5,100.00	9,531.00	0.00	3,651.00	Rail trail cost reimbursement (60%)
248-729-965.202	CONTRIB TO MAJOR STS -	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-965.300	CONTRIB TO GEN FUND - ADMIN/WAGES	28,728.00	30,071.00	32,198.00	33,770.00	8,442.50	37,168.00	
248-729-965.400	CONTRIB TO GEN FUND - FAST PARK ELEC	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-965.500	CONTRIB TO LOCAL ST	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-965.590	CONTRIB TO SEWER FUND - DEBT	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-965.591	CONTRIB TO WATER FUND - TOWER DEBT	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-974.000	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 729-DEVELOPMENT ACTIVITIES</b>		<b>89,915.34</b>	<b>60,103.21</b>	<b>48,749.33</b>	<b>1,262,801.00</b>	<b>9,761.01</b>	<b>1,261,019.00</b>	
<b>Dept 733-DOWNTOWN/STREETSCAPE</b>								
248-733-702.000	SALARIES AND WAGES	5,309.20	4,960.97	5,467.69	5,200.00	1,021.30	5,500.00	
248-733-702.100	SALARIES AND WAGES - OVERTIME	0.00	76.10	32.92	0.00	0.00	0.00	
248-733-715.000	EMPLOYERS SHARE - FICA & MEDICARE	392.29	373.58	408.65	500.00	76.99	500.00	
248-733-716.000	HEALTH INSURANCE	698.85	580.48	719.93	600.00	63.04	600.00	
248-733-718.000	DISABILITY	37.80	35.08	27.55	50.00	5.13	50.00	
248-733-719.000	EMPLOYERS SHARE - 401	320.08	282.30	224.42	300.00	43.07	300.00	
248-733-721.000	LIFE INSURANCE	33.49	29.50	31.02	30.00	5.00	30.00	
248-733-722.000	EMPLOYEE ASSISTANCE PROGRAM	3.51	3.06	3.39	5.00	0.54	5.00	
248-733-723.000	DENTAL INSURANCE	103.38	96.37	86.79	100.00	14.13	100.00	
248-733-724.000	OPTICAL INSURANCE	20.61	17.90	14.43	25.00	2.19	25.00	
248-733-740.000	OPERATING SUPPLIES	347.24	341.99	0.00	500.00	0.00	500.00	
248-733-818.000	CONTRACTUAL	0.00	48.60	0.00	23,650.00	0.00	23,650.00	Bond costs-Baker Tilly \$12,750/MC \$10,400
248-733-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	243.00	0.00	0.00	200.00	
248-733-910.000	INSURANCE	178.18	193.78	224.54	250.00	203.00	250.00	Property/Liability Insurance
248-733-921.000	ELECTRICITY	5,853.45	2,930.44	3,711.33	5,000.00	2,516.19	5,000.00	
248-733-921.100	ELECTRICITY - CHRISTMAS LIGHTS	424.00	551.30	85.15	800.00	0.00	800.00	
248-733-924.000	WATER AND SEWER	14.25	99.85	263.63	200.00	215.54	200.00	
248-733-930.000	REPAIRS & MAINTENANCE	49.95	517.18	338.23	800.00	117.84	800.00	
248-733-930.100	REPAIRS & MAINT - STREET LIGHTS	1,326.96	1,502.70	628.54	2,000.00	0.00	2,000.00	
248-733-940.000	EQUIPMENT RENTAL	2,726.74	2,564.36	2,335.10	2,700.00	595.89	2,500.00	
248-733-966.000	REHABILITATION RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	
248-733-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	

FY 2026 BUDGET WORKSHEET FOR CITY OF JONESTOWN								
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	25-26 REQUESTED	COMMENTS
		21-22	22-23	23-24	24-25	12/31/2024	BUDGET	
<b>Totals for dept 733-DOWNTOWN/STREETSCAPE</b>		17,839.98	15,205.54	14,846.31	42,710.00	4,879.85	43,010.00	
<b>Dept 895-PROMOTIONS</b>								
248-895-702.000	SALARIES AND WAGES	6,412.71	5,817.93	5,865.19	5,000.00	5,827.80	5,500.00	
248-895-702.200	SALARIES AND WAGES - DOUBLETIME	0.00	0.00	0.00	0.00	0.00	0.00	
248-895-715.000	EMPLOYERS SHARE - FICA & MEDICARE	479.15	434.23	434.33	500.00	436.29	500.00	
248-895-716.000	HEALTH INSURANCE	497.58	488.89	732.19	400.00	628.88	400.00	
248-895-718.000	DISABILITY	43.94	36.06	29.95	30.00	29.00	30.00	
248-895-719.000	EMPLOYERS SHARE - 401	390.42	355.63	319.90	300.00	263.29	300.00	
248-895-721.000	LIFE INSURANCE	35.43	30.01	29.41	20.00	28.66	20.00	
248-895-722.000	EMPLOYEE ASSISTANCE PROGRAM	3.73	3.12	3.22	5.00	3.04	5.00	
248-895-723.000	DENTAL INSURANCE	94.96	88.02	107.54	60.00	86.60	100.00	
248-895-724.000	OPTICAL INSURANCE	19.55	17.83	20.62	20.00	14.52	20.00	
248-895-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	708.75	0.00	0.00	0.00	
248-895-882.000	DECORATIONS-CHRISTMAS/BANNERS/BOWS	2,620.25	2,286.97	886.55	2,000.00	1,034.70	1,500.00	
248-895-883.000	OTHER-LUMINATE/CELEBRATE/GATHER,ETC	30,040.00	0.00	100.00	1,000.00	922.32	1,000.00	Christmas in Jonestown
248-895-883.100	OTHER - RIVERFEST/JBA/ETC	1,100.00	600.00	700.00	1,000.00	0.00	1,000.00	Local event support
248-895-884.000	BEAUTIFICATION-TREES/FLOWERS/PLANTS	0.00	0.00	0.00	0.00	0.00	0.00	
248-895-884.100	AMERICA IN BLOOM	0.00	0.00	0.00	0.00	0.00	0.00	
248-895-900.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00	
248-895-940.000	EQUIPMENT RENTAL	1,390.38	1,418.74	1,856.86	1,200.00	1,277.12	1,200.00	
<b>Totals for dept 895-PROMOTIONS</b>		43,128.10	11,577.43	11,794.51	11,535.00	10,552.22	11,575.00	
<b>Dept 897-OTHER ACTIVITIES</b>								
248-897-965.301	CONTRIB TO DEBT SERVICE	58,322.00	58,346.00	58,240.00	0.00	0.00	0.00	
248-897-969.100	CAA/MSHDA - RENTAL REHAB EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 897-OTHER ACTIVITIES</b>		58,322.00	58,346.00	58,240.00	-	-	-	
<b>TOTAL APPROPRIATIONS</b>		229,907.62	158,929.24	152,716.91	1,333,957.00	25,814.38	1,345,605.00	
<b>NET OF REVENUES/APPROPRIATIONS - DDA</b>		(54,665.05)	16,418.24	32,538.89	52,043.00	(3,373.13)	49,850.23	



## **Capital Improvement Plan**

Fiscal Years 2025-26 through 2030-31

Adopted by Planning Commission: \_\_\_\_\_

Adopted by City Council: \_\_\_\_\_

**Draft Updated: May 9, 2025**

**TABLE 3: LOCAL DEVELOPMENT FINANCE AUTHORITY AND DOWNTOWN DEVELOPMENT AUTHORITY**

Department	Project	Funding Sources	Capital Cost	Fiscal Years					
				2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
LOCAL DEVELOPMENT FINANCE AUTHORITY									
LDFA	LDFA Capital Projects	LDFA/FG/SG	\$ 158,000	\$ 113,000	TBD	TBD	TBD	\$ 45,000	\$ -
Local Development Finance Authority Subtotal			\$ 158,000	\$ 113,000	\$ -	\$ -	\$ -	\$ 45,000	\$ -
DOWNTOWN DEVELOPMENT AUTHORITY									
DDA	Chicago St. Riverfront Redev.	DDA/FG/SG	\$ -	TBD	\$ -	\$ -	\$ -	\$ -	\$ -
DDA	DDA Capital Projects	DDA/FG/SG	\$ 1,559,000	\$ 1,209,000	\$ 250,000	\$ 100,000	TBD	TBD	\$ -
Downtown Development Authority Subtotal			\$ 1,559,000	\$ 1,209,000	\$ 250,000	\$ 100,000	\$ -	\$ -	\$ -
LDFA AND DDA TOTAL EXPENSE			\$ 1,717,000	\$ 1,322,000	\$ 250,000	\$ 100,000	\$ -	\$ 45,000	\$ -

**TABLE 4: WASTEWATER AND WATER DEPARTMENTS**

Department	Project	Funding Sources	Capital Cost	Fiscal Years					
				2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
WASTEWATER									
Wastewater	Rebuild Raw Sewage Pumps	SF	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
Wastewater	Trickling Filter Pump Inspection	SF	\$ 30,000	\$ 30,000	TBD	TBD	TBD	TBD	TBD
Wastewater	Pressure Filter Rehabilitation	SF	\$ 40,000	\$ 40,000		\$ -	\$ -	\$ -	\$ -
Wastewater	Sanitary Sewer Televising	SF	\$ 240,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Wastewater	Preliminary WWTP Rehab. Design	SF	\$ 70,000	\$ -	\$ -	\$ -	\$ 20,000	\$ 50,000	\$ -
Wastewater Subtotal			\$ 405,000	\$ 135,000	\$ 40,000	\$ 40,000	\$ 60,000	\$ 90,000	\$ 40,000
WATER PRODUCTION - IRON REMOVAL PLANT									
Water	High Service and/or Well Pump Repair	WF	\$ 100,000	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
Water Production Subtotal			\$ 100,000	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
WATER DISTRIBUTION									
Water	Water Service Inventory	SG	\$ 146,930	\$ 146,930	\$ -	\$ -	\$ -	\$ -	\$ -
Water	Water Service Replacements	WF/SG	\$ 870,000	\$ 145,000	\$ 145,000	\$ 145,000	\$ 145,000	\$ 145,000	\$ 145,000
Water	Water Meter Replacements	WF		\$ -	\$ -	TBD	TBD	TBD	TBD
Water Distribution Subtotal			\$ 1,016,930	\$ 291,930	\$ 145,000	\$ 145,000	\$ 145,000	\$ 145,000	\$ 145,000
WASTEWATER AND WATER TOTAL EXPENSE			\$ 1,521,930	\$ 426,930	\$ 185,000	\$ 235,000	\$ 255,000	\$ 235,000	\$ 185,000

**Capital Improvement Plan Projects:  
Local Development Finance Authority  
and Downtown Development Authority**



**City of Jonesville**  
**Capital Improvement Plan**  
PROJECT DESCRIPTION

<b>Project Title</b>	Chicago Street Riverfront Redevelopment		
<b>Department</b>	Downtown Dev. Auth.	<b>Funding Source</b>	DDA/FG/SG

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	TBD	-	-	-	-	-

Project Description and Location
<p>Redevelopment of the former Klein Tool building has been identified in the City's Master Plan as the top community priority. The City has executed a Purchase and Development Agreement with a local development company for a future mixed use redevelopment of the property.</p> <p>The preliminary project proposal calls for exploring the feasibility of creating retail space compatible with the Downtown and market rate housing.</p> <p>It is anticipated that the DDA may offer financial assistance for the redevelopment to leverage Federal, State, and other funding to accomplish the reuse of the building.</p> <p>Costs will be known when a potential development is identified.</p>

Project Need and Impact
<p>The project is needed to add tax base and/or new jobs in the Downtown. It will also bring the building back into productive use and end its deterioration.</p>

Related Costs and Future Funding Needs
<p>There may be public infrastructure or other investments needed to support the new development. The creation of jobs and tax base will add to the economic welfare of the Downtown and City.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	DDA Capital Projects		
<b>Department</b>	Downtown Dev. Auth.	<b>Funding Source</b>	DDA/FG/SG

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	\$1,209,000	\$250,000	\$100,000	TBD	TBD	-

Project Description and Location						
<p>The Downtown Development Authority supports certain capital projects that enhance the Downtown and encourage private economic investment. The following is a list of projects that are anticipated over the next several years.</p> <p>FY 2025-26 – \$1,209,000 – US-12/Chicago Street streetscape and road diet. Costs will be offset by a \$799,000 Transportation Alternatives Program (TAP) Grant. The project will be paired with MDOT’s resurfacing of US-12.</p> <p>FY 2026-27 – \$250,000 – South Parking Lot financing, bidding and construction</p> <p>FY 2027-28 – \$100,000 – Downtown wayfinding signs; entry signs</p> <p>FY 2028-29 – TBD – North Parking Lot surfacing</p> <p>FY 2029-30 – TBD – Design of M-99/Olds St. streetscape enhancements (timing subject to MDOT plans for M-99 and availability of grant funds)</p>						

Project Need and Impact
<p>These projects are intended to promote private investment and improved property values in the Downtown district. The project list will be reviewed on an annual basis and updated as needs change and conditions warrant.</p>

Related Costs and Future Funding Needs
<p>The streetscape improvements will have ongoing maintenance and upkeep costs. These costs are typically budgeted in the DDA annual operating budget.</p>

**CITY OF JONESVILLE**  
**2025/26 ESTIMATED YEAR END FUND BALANCES**

	GEN FD	MAJOR	LOCAL	STATE	L.D.F.A.	D.D.A.	DEBT SVC	SEWER	WATER	M.V.P.
<b>Est 24/25 EOY Fund Balance</b>	\$2,129,443	\$759,859	\$792,882	\$19,701	\$3,864,429	\$169,119	\$0	\$1,812,509	\$1,071,539	\$978,414
Budgeted 25/26 Revenue	\$3,040,812	\$306,566	\$379,681	\$37,692	\$476,417	\$1,395,455	\$81,750	\$885,190	\$604,468	\$159,000
Budgeted 25/26 Expenditures	(\$3,030,179)	(\$138,665)	(\$286,111)	(\$37,690)	(\$333,991)	(\$1,345,605)	(\$81,750)	(\$1,143,804)	(\$932,061)	(\$183,295)
	\$2,140,076	\$927,760	\$886,452	\$19,703	\$4,006,855	\$218,969	\$0	\$1,553,895	\$743,946	\$954,119
Plus Depreciation								\$255,000	\$168,000	\$97,000
Amendments										
<b>Fund Bal Before Res</b>	<b>\$2,140,076</b>	<b>\$927,760</b>	<b>\$886,452</b>	<b>\$19,703</b>	<b>\$4,006,855</b>	<b>\$218,969</b>	<b>\$0</b>	<b>\$1,808,895</b>	<b>\$911,946</b>	<b>\$1,051,119</b>
City Hall Improvement Reserve	(\$246,592)									
Allocation of Assets	(\$472,311)									
Cemetery Funds	(\$106,319)									
Park Reserve	(\$54,700)									
Expansion Reserve (thru FY2024)					(\$495,000)					
Special Projects Reserve (thru FY2024)					(\$395,000)					
Infrastructure Impr. Reserve (thru FY2024)					(\$425,000)					
Plant Improvement Reserves								(\$1,476,435)	(\$439,153)	
Water Bond Reserve (USDA)									(\$67,902)	
Water RR&I Reserve (USDA)									(\$57,048)	
Water Tower Maintenance Reserve									(\$59,537)	
Water Meter/Maintenance Reserve									(\$100,955)	
Police Vehicle Reserve										(\$8,658)
Fire Truck Reserve										(\$60,278)
DPW Equipment Reserve										(\$47)
WWTP/Vactor Truck Reserve										(\$68,093)
<b>Est 25/26 EOY Fund Balance</b>	<b>\$1,260,154</b>	<b>\$927,760</b>	<b>\$886,452</b>	<b>\$19,703</b>	<b>\$2,691,855</b>	<b>\$218,969</b>	<b>\$0</b>	<b>\$332,459</b>	<b>\$187,350</b>	<b>\$914,043</b>

**Letting of May 2, 2025****Letting Call:** 2505 034**Project:** ST 30061-213389**Local Agreement:** 25-5167**Start Date:** July 7, 2025**Low Bid:** \$2,868,467.92**Engineer Estimate:** \$2,980,995.57**Pct Over/Under Estimate:** -3.77 %**Completion Date:** September 15, 2027**Description:**

2.32 mi of hot mix asphalt cold milling and resurfacing, sidewalk ramp upgrades, lighting, bike lanes, trail crossing improvements and pavement markings on US-12 from east of Pine Street to Concord Road and M-99 from US-12 to Grant Street in the city of Jonesville. This project includes a 3 year materials and workmanship pavement warranty.

8.00 % DBE participation required

Bidder	As-Submitted	As-Checked	
Michigan Paving and Materials Company	\$2,868,467.92	Same	1 **
Rieth-Riley Construction Co., Inc.	\$3,440,887.54	Same	2
Gerken Paving, Inc.	\$4,303,560.76	Same	3

**Total Number of Bidders:** 3